## Gonzales ISD Utility Use and Cost History September 1, 2017 through August 31, 2018

## **Aggregate Costs**

| Aggregate costs |   |   |   |  |  |
|-----------------|---|---|---|--|--|
| Electricity     | Water   | Natural Gas   | Monthly Totals  |  |  |
| 25,768.04       | 3,656.16  | 1,406.17  | 30,830.37   |  |  |
| 24,501.89       | 3,546.08  | 1,166.48  | 29,214.45   |  |  |
| 19,003.53       | 3,383.90  | 810.79  | 23,198.22   |  |  |
| 15,330.22       | 4,695.10  | 3,761.25  | 23,786.57   |  |  |
| 14,393.38       | 2,782.56  | 5,336.52  | 22,512.46   |  |  |
| 14,950.44       | 3,101.02  | 6,027.58  | 24,079.04   |  |  |
| 15,706.95       | 2,334.98  | 3,149.30  | 21,191.23   |  |  |
| 15,131.82       | 2,676.67  | 1,718.63  | 19,527.12   |  |  |
| 15,300.45       | 7,890.04  | 1,484.80  | 24,675.29   |  |  |
| 22,253.88       | 3,458.38  | 1,229.67  | 26,941.93   |  |  |
| 17,357.46       | 3,970.09  | 1,062.26  | 22,389.81   |  |  |
| 18,071.30       | 4,185.94  | 738.35  | 22,995.59   |  |  |
| •               |   | <u>-                                    </u>  | ·   |  |  |
| \$217,769.36    | \$45,680.92   | \$27,891.80   | \$291,342.08  |  |  |
|                 | Electricity  25,768.04  24,501.89  19,003.53  15,330.22  14,393.38  14,950.44  15,706.95  15,131.82  15,300.45  22,253.88  17,357.46  18,071.30 | Electricity         Water           25,768.04         3,656.16           24,501.89         3,546.08           19,003.53         3,383.90           15,330.22         4,695.10           14,393.38         2,782.56           14,950.44         3,101.02           15,706.95         2,334.98           15,131.82         2,676.67           15,300.45         7,890.04           22,253.88         3,458.38           17,357.46         3,970.09           18,071.30         4,185.94 | Electricity         Water         Natural Gas           25,768.04         3,656.16         1,406.17           24,501.89         3,546.08         1,166.48           19,003.53         3,383.90         810.79           15,330.22         4,695.10         3,761.25           14,393.38         2,782.56         5,336.52           14,950.44         3,101.02         6,027.58           15,706.95         2,334.98         3,149.30           15,131.82         2,676.67         1,718.63           15,300.45         7,890.04         1,484.80           22,253.88         3,458.38         1,229.67           17,357.46         3,970.09         1,062.26           18,071.30         4,185.94         738.35 |  |  |

## **Metered Amounts**

|           | Electricity<br>(kWh) | Water<br>(Gallons) | Natural Gas<br>(CcF Billed) |
|-----------|----------------------|--------------------|-----------------------------|
| September | 616154               | 287546             | 1140.174                    |
| October   | 586130               | 63058              | 1140.825                    |
| November  | 454978               | 65764              | 863.788                     |
| December  | 360493               | 475624             | 4820.928                    |
| January   | 329207               | 297129             | 7796.211                    |
| February  | 348989               | 280114             | 8113.271                    |
| March     | 369749               | 59078              | 2859.246                    |
| April     | 361525               | 203614             | 1671.435                    |
| Мау       | 363675               | 331621             | 1254.042                    |
| June      | 533262               | 175175             | 728.592                     |
| July      | 407492               | 433238             | 425.166                     |
| August    | 423757               | 459694             | 377.694                     |
|           |                      |                    |                             |
| FY Total  | 5,155,411            | 3,131,655          | 31,191.372                  |