

TRADITIONAL FINANCES SUMMARY

Use of this form is optional, though all the information captured by this form is required for receipt of a Traditional Finances Transparency Star.

Entity Name: Gonzales Independent School District

Type of Entity: Independent School District

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Most recently completed fiscal year for which data is available (MM/DD/YYYY-MM/DD/YYYY): 09/01/2020 - 08/31/2021

Expenditures

Total expenditures for most recently completed fiscal year: \$26,124,704

Total expenditures per capita or per student for most recently completed fiscal year: \$9,994

Source and year for population or enrollment figures used in per capita or per student calculations (i.e., 2014 American Community Survey, 1-Year Estimates): <u>2021 PEIMS Fall Submission</u>

Revenues

Total revenue from all funds for the most recently completed fiscal year: \$36,831,712

Total revenue from all funds expressed as per capita or per student amount for the most recently completed fiscal year: \$14,090_____

Total property tax revenue for the most recently completed fiscal year: \$19,947,592

Total revenues from property taxes expressed as per capita or per student amount for the most recently completed fiscal year: \$7,631

Total sales tax revenue for the most recently completed fiscal year: Not applicable

TRADITIONAL FINANCES SUMMARY (continued)

Total sales tax revenue expressed per capita or per student amount for the most recently completed fiscal year: Not applicable

Staffing

Total full-time equivalent positions for all personnel in the most recently completed fiscal year: 419.00

Narrative: Summarize in the space provided your entity's recent efforts to increase transparency in the area of Traditional Finances. Be sure to:

a) provide explanations for any terminology that appears in the summary,

b) describe any benchmarks, standards or best practices your entity uses to gauge its progress in this area, and c) detail any historical analysis used to track its efforts to improve transparency in this area.

Gonzales ISD strives to provide a wealth of financial information to its taxpayers in an easily accessible manner.

The District has maintained, for several years, a robust financial transparency website. In addition, several budget workshops are held in the summer, a narrative format of the information provided on the District website, and monthly updates provided to the Board of Trustees during meetings which are open to the public free of charge.

Note: To complete your application, see the specific criteria page for the Traditional Finances Transparency Star which details visualizations, documents, downloadable data and other required information.

