

**GONZALES INDEPENDENT SCHOOL DISTRICT
2022 - 2023 ADOPTED BUDGET**

	<u>FUND 199</u>	<u>FUND 240</u>	<u>FUND 599</u>
REVENUES			
5700 Local Property Taxes	20,679,020		1,537,053
5700 Other Local Sources	238,852	114,859	4,201
5800 State Revenues	6,513,036	7,000	14,946
5900 Federal Sources	509,352	1,611,065	
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TOTAL REVENUES	27,940,260	1,732,924	1,556,200
EXPENDITURES			
0011 Instruction	14,549,400		
0012 Instructional Resources & Media Services	144,591		
0013 Curriculum & Staff Development	759,895		
0021 Instructional Leadership	308,767		
0023 School Leadership	1,531,906		
0031 Guidance, Counseling, & Evaluation	1,196,180		
0032 Social Work Services	1,152		
0033 Health Services	338,364		
0034 Student Transportation	1,430,078		
0035 Food Service		1,733,424	
0036 Co-Curricular/Extra-Curricular Activities	1,021,548		
0041 General Administration	1,938,441		
0051 Plant Maintenance and Operations	3,694,143		
0052 Security & Monitoring Services	349,307		
0053 Data Processing Services	838,390		
0061 Community Services	15,900		
0071 Debt Services	795,776		1,556,200
0081 Facilities Acquisition & Instruction	0		
0099 Other Intergovernmental Charges	456,900		
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TOTAL EXPENDITURES	29,370,738	1,733,424	1,556,200
7915 Operational Transfer In		500	
8911 Operational Transfer Out	500		
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PROJECTED NET ACTIVITY	<u>\$ (1,430,978)</u>	<u>\$ -</u>	<u>\$ -</u>

Board approved 8.29.2022